

ROSCOMMON TOWNSHIP BOARD
SPECIAL MEETING MINUTES
September 19, 2023

Special meeting was called to order by Supervisor Randall at 9:00 a.m.

Present: Randall, Hose, Christian, and Milburn.

Absent: DuPuis

Others Present: None

Board went through the proposed 2024-2025 budget proposed revenues on a line-by-line basis. There was discussion regarding each revenue source, including tax revenue, state revenue sharing, permit fees, short-term rental fees, State liquor license inspection fees, election reimbursement and cemetery fees.

Board also discussed capital improvements and American Rescue Plan Act funding. Some wish list items were to continue to focus on blight, and water fill stations, cemetery well, Lakeview Boardwalk, and some ARPA fund project ideas include expanding broadband, new hall roof, increased staff, park trails and pickleball courts.

Consensus of the Board to table 2023-2024 budget amendments.

Public comment: None

Supervisor adjourned meeting at 10:10 a.m.

Respectfully submitted by Carie A. Milburn.

Diane F. Randall, Supervisor

Carie A. Milburn, Clerk

THESE MINUTES ARE SUBJECT TO APPROVAL AT THE NEXT REGULAR MEETING OF THE
ROSCOMMON TOWNSHIP BOARD